

St John the Divine 2022 Annual Meeting and Budget

February 13, 2022

Vestry Present: James McCann, Phil Hein, Deanna Christman, Jessica Markham, Connie Herrick, Sandi McCann, Fr. Matthew Buterbaugh

Parishioners Present: Eileen Allen, Sharon Twist, Dorothy McDonald, David McDonald, Robin Marzahl, Paul Haynes, Susan Hein, Erin Jorgensen, Kevin Monteith

Open with prayers: Sandi

Minutes from 2021 (Pat)

Move to approve: Paul Haynes, 2nd Phil Hein Motion passes

Interim Rector's Address: Fr. Matthew discussed all the great things accomplished this year in the face of a pandemic and no priest. We are ready to face a new year.

Endowment report: Sandi presented report sent by Endowment

Good Things in 2021:

Morning prayer online weekly prior to Supply Priests that we had 2x a month until Fr. Matthew started services in November.

Website updated this is still on going along with better social media presence: Facebook page is updated regularly and You Tube is updated weekly: Thank You Kevin!

Properties all rented: Jim's house is being re rented at the moment. Current renters are vacating by April.

Online option for giving is still being used and is posted on Facebook and You Tube

Making our expenses: we surpassed our budgeted giving in 2021. Our budget in 2021 had us in the neg. \$14457.40 we ended the year to the pos. \$17517.56 this includes the \$10,000 from Endowment to help pay for interim priest package.

Gift cards collection 2021: for Christmas to Transitional Living Center, over \$300.00

Turning points for 2021: In person services returned in April and Fr. Buterbaugh started in Nov.

Enquirers/confirmands class started in Jan

Meal outreach changes: TLC dinners are back in place of Loving Inc meals

Opportunities for Improvement in 2022:

Budget is in the negative

Bring up weekly numbers

Bring up membership

Budget for 2022: Sharon Twist. Approval of budget: Paul 2nd Phil
Motion passes

Slate for 2022 Vestry and Warden as approved:

Senior Warden:

Nominee: Jessica Markham

Junior Warden:

Nominee: Becky Kronke

Vestry Members:

Nominees: Deanna Christman & Phil Hein

Other Nominees: none

Move to approve incoming Wardens and Vestry: approved

Deputies to Diocesan Convention:

Sharon Twist

Jessica Markham

Connie Herrick

Sue Hein- alternate

Move to approve deputies: approved

Discussion: Thank you to Paul, Kevin, Fr. and Vestry and finance for all their hard work this year.

Closing prayer: Fr. Matthew